

CHANGE IN EMERGENCY ROOM VISITS TOTAL AND FROM DOWNTOWN O'CONNOR, REGIONAL AND SANTA CLARA VALLEY MEDICAL CENTER 1ST HALF 2004-2006

		O'Conno	or	Sa	ınta Clara V	alley	Regional			
Year	Total	Downtown	Downtown %	Total	Downtown	Downtown %	Total	Downtown	Downtown %	
2004	14,183	1,093	7.7%	15,010	2,474	16.5%	18,808	5,304	28.2%	
2005	17,386	2,206	12.7%	14,912	3,015	20.2%	23,347	7,296	31.3%	
2006	20,738	3,140	15.1%	15,445	3,039	19.7%	24,866	7,835	31.5%	
Change from 2004	6,555	2,047	31.2%	435	565	129.9%	6,058	2,531	41.8%	
% Change	46.2%	187.3%		2.9%	22.8%		32.2%	47.7%		

	Combined						
Year	Total	Downtown	Downtown %				
2004	48,001	3,580	7.5%				
2005	55,645	5,234	9.4%				
2006	61,049	6,192	10.1%				
Change from 2004	13,048	2,625	20.1%				
% Change	27.2%	73.2%					



CHANGE IN EMERGENCY ROOM VISITS MEDI-CAL, SELF-PAY/UNSPONSORED AND TOTAL O'CONNOR, REGIONAL AND SANTA CLARA VALLEY MEDICAL CENTER 1ST HALF 2004-2006

	O'Connor			Santa Clara Valley				Regional				
Year	Medi-Cal	Self-Pay/Other	Total	Medi-Cal%	Medi-Cal	Self-Pay/Other	Total	Medi-Cal%	Medi-Cal	Self-Pay/Other	Total	Medi-Cal%
2004	3,001	1,194	14,183	21.2%	7,480	4,001	15,010	49.8%	8,388	2,926	18,808	44.6%
2005	4,700	1,710	17,386	27.0%	7,229	3,802	14,912	48.5%	10,691	3,834	23,347	45.8%
2006	6,207	2,140	20,738	29.9%	8,603	2,870	15,445	55.7%	11,191	4,225	24,866	45.0%
Change from 2004	3,206	946	6,555	48.9%	1,123	(1,131)	435	258.2%	2,803	1,299	6,058	46.3%
% Change	106.8%	79.2%	46.2%		15.0%	-28.3%	2.9%		33.4%	44.4%	32.2%	

	Combined							
Year	Medi-Cal	edi-Cal Self-Pay/Other T		Medi-Cal%				
2004	18,869	8,121	48,001	39.3%				
2005	22,620	9,346	55,645	40.7%				
2006	26,001	9,235	61,049	42.6%				
Change from 2004	7,132	1,114	13,048	54.7%				
% Change	37.8%	13.7%	27.2%					



CHANGE IN INPATIENT DISCHARGES MEDI-CAL, SELF-PAY/UNSPONSORED AND TOTAL O'CONNOR, REGIONAL AND SANTA CLARA VALLEY MEDICAL CENTER 1ST HALF 2004-2006

	O'Connor				Santa Clara Valley				Regional			
Year	Medi-Cal	Self-Pay/Other	Total	Medi-Cal%	Medi-Cal	Self-Pay/Other	Total	Medi-Cal%	Medi-Cal	Self-Pay/Other	Total	Medi-Cal%
2004	1,186	82	7,817	15.2%	9,046	1,343	13,030	69.4%	1,478	130	4,928	30.0%
2005	1,971	175	9,159	21.5%	9,878	866	13,442	73.5%	1,463	220	6,291	23.3%
2006	2,101	153	9,237	22.7%	10,837	697	14,071	77.0%	1,342	275	6,130	21.9%
Change from 2004	915	71	1,420	64.4%	1,791	(646)	1,041	172.0%	-136	145	1,202	-11.3%
% Change	77.2%	86.6%	18.2%		19.8%	-48.1%	8.0%		-9.2%	111.5%	24.4%	

	Combined							
Year	Medi-Cal	Self-Pay/Other	Total	Medi-Cal%				
2004	11,710	1,555	25,775	45.4%				
2005	13,312	1,261	28,892	46.1%				
2006	14,280	1,125	29,438	48.5%				
Change from 2004	2,570	(430)	3,663	70.2%				
% Change	21.9%	-27.7%	14.2%					



LICENSED AND AVAILABLE BEDS AND OCCUPANCY SANTA CLARA VALLEY, REGIONAL AND O'CONNOR

CALENDAR YEAR 2006 AND FOURTH QUARTER 2006

Calendar Year 2006								
	Licensed	Available	Unavailable	Licensed	Available			
Hospital	Beds	Beds	Beds	Occupancy %	Occupancy %			
SANTA CLARA VALLEY MEDICAL CENTER	574	514	60	56.5%	63.2%			
REGIONAL MEDICAL CENTER OF SAN JOSE	204	184	20	82.0%	90.9%			
O CONNOR HOSPITAL	358	260	98	48.6%	66.9%			
TOTAL	1,136	958	178	58.6%	69.5%			
F	ourth Quar	ter 2006						
	Licensed	Available	Unavailable	Licensed	Available			
Hospital	Beds	Beds	Beds	Occupancy %	Occupancy %			
SANTA CLARA VALLEY MEDICAL CENTER	574	521	53	60.2%	66.4%			
REGIONAL MEDICAL CENTER OF SAN JOSE	204	184	20	76.6%	85.0%			
O CONNOR HOSPITAL	358	260	98	47.8%	65.8%			
TOTAL	1,136	965	171	59.3%	69.8%			

PERCENT MEDI-CAL GROSS REVENUE, MEDI-CAL DISCHARGES AND PERCENT DISTRIBUTION OF MEDI-CAL DISCHARGES SANTA CLARA VALLEY, REGIONAL AND O'CONNOR

CALENDAR YEAR 2006 AND FOURTH QUARTER 2006

Calendar Year 2006							
	% Medi-						
	Cal Gross	Medi-Cal	%				
Hospital	Revenue	Discharges	Distribution				
SANTA CLARA VALLEY MEDICAL CENTER	47.4%	14,127	69.7%				
REGIONAL MEDICAL CENTER OF SAN JOSE	20.1%	2,602	12.8%				
O CONNOR HOSPITAL	13.4%	3,549	17.5%				
TOTAL	29.7%	20,278	100.0%				
Fourth Quarter	2006						
	% Medi-						
	Cal Gross	Medi-Cal	%				
Hospital	Revenue	Discharges	Distribution				
SANTA CLARA VALLEY MEDICAL CENTER	48.2%	3,531	71.3%				
REGIONAL MEDICAL CENTER OF SAN JOSE	17.4%	530	10.7%				
O CONNOR HOSPITAL	13.6%	891	18.0%				
TOTAL	29.7%	4,952	100.0%				